

West Virginia Board of Examiners for Speech-Language Pathology and Audiology

Mission

The mission of the West Virginia Board of Examiners for Speech-Language Pathology and Audiology is to safeguard the public health by assuring and maintaining the professional qualifications of speech-language pathologists and audiologists and of speech-language and audiology assistants in the state.

Operations

- Administer, coordinate, and enforce all provisions of the West Virginia Code relevant to speech-language pathology and audiology.
- Establish licensure fees.
- Evaluate applications and credentials for licensure, issue licenses, and renew licenses biennially.
- Maintain an accurate and current register of speech-language pathology and audiology assistants.
- Investigate allegations of licensees who violate the law established by the board, and impose penalties and fines.
- Maintain reports of operations and finances required by the state.
- Communicate disciplinary actions to relevant state and federal authorities and to other state and speech-language audiology licensing authorities.
- Audit licensees on a random basis for continuing education requirements.
- Maintain a Web site.

Goals/Objectives

- Expand office skills of operation, and train personnel for backup office support.
- Advance knowledge of office staff on computer operations by attending IS&C training sessions.
- Participate twice per year in training on disciplinary action, trends, and challenges confronting state boards.
- Audit five percent of the licensed audiologists and five percent of the licensed speech language pathologists each month for continuing education requirements.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2003</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Actual</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>	<u>Estimated</u> <u>2007</u>
Newly licensed	N/A	N/A	50	82	75	80
Currently licensed SLPs and AUDs	N/A	N/A	700	675	750	830
New discipline cases*	1	0	N/A	2	*40	30
Outstanding discipline cases	1	1	N/A	1	3	3

* The increase in disciplinary cases is due to the continuing education audits that began in FY 2005, resulting in the board filing complaints against the licensees violating those requirements.

Expenditures

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
West Virginia Board of Examiners for Speech-Language Pathology and Audiology	1.00	\$60,351	\$71,939	\$70,875	
TOTAL BY PROGRAM	1.00	60,351	71,939	70,875	71,939
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		0	0	0	0
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Federal Fund		0	0	0	0
Appropriated Special Fund					
FTE Positions		1.00	1.00	1.00	1.00
Total Personal Services		31,314	37,200	36,350	37,250
Employee Benefits		13,435	15,064	14,900	15,064
Other Expenses		15,602	19,675	19,625	19,625
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		60,351	71,939	70,875	71,939
Nonappropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Nonappropriated Special Fund		0	0	0	0
TOTAL FTE POSITIONS BY FUND	1.00	1.00	1.00	1.00	1.00
TOTAL EXPENDITURES BY FUND		\$60,351	\$71,939	\$70,875	\$71,939